

The Financial Results of the Parish will be published on a rotation basis:

1st Week:

- ✦ Operating Income
- ✦ Operating Expenses

2nd Week:

- ✦ Capital Campaign
- ✦ Building Loan

3rd Week:

- Diocese of St. Petersburg
- ✦ APA
- ✦ Forward in Faith

4th Week:

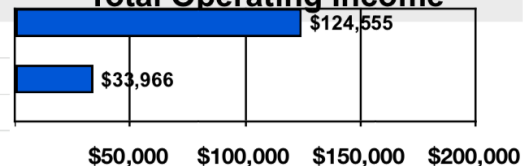
- ✦ Monthly Summary
- ✦ Current Initiatives
- ✦ Interesting Facts

November 2021 - Operating Income & Operating Expenses

Operating Income

Offertory Revenue	\$124,555	79%
Other Operating Revenue	\$33,966	21%
Total Operating Income	\$158,521	100%

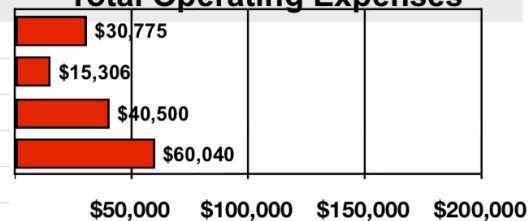
Total Operating Income



Operating Expenses

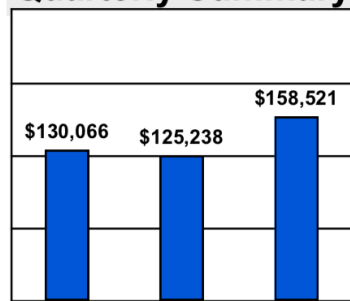
Pastoral, Worship & Music	\$30,775	21%
Faith Formation	\$15,306	10%
Administration	\$40,500	28%
Facilities & Operating Expenses	\$60,040	41%
Total Operating Expenses	\$146,621	100%

Total Operating Expenses



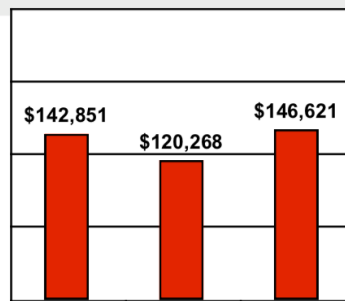
Operating Income - Expenses \$11,900

Quarterly Summary



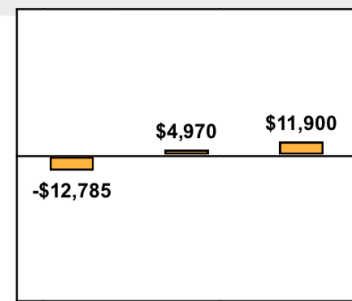
September October November

Total Operating Income \$413,825



September October November

Total Operating Expenses \$409,740



September October November

Total Operating Net \$4,085

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Capital Campaign & Building Loan

CAPITAL CAMPAIGN	\$ Amount	# Pledges	%
Pledged	\$11,137,647	3,530	100%
Paid	\$11,045,484	3,479	99%

Outstanding Pledges	\$92,163	51	1%
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November 2021

Contributions - Expenses

Contributions

Total Funds Received	\$17,998
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Expenses

Mortgage Loan Interest Payment	\$1,430
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Contributions - Expenses	\$16,568
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BUILDING LOAN	\$ Amount
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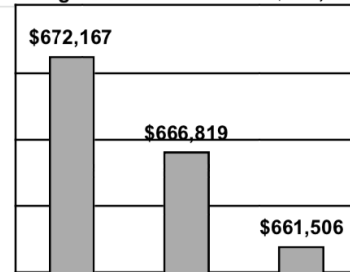
November 2021

Beginning Balance	\$666,819
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Less

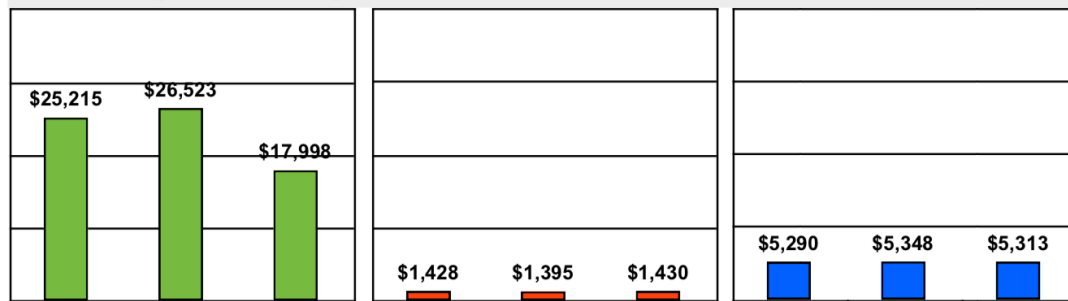
Principal Payment	\$5,313
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Ending Balance	\$661,506
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September October November

Quarterly Summary



September October November September October November September October November

Total
Contributions Received **\$69,736**

Total
Interest Paid **\$4,253**

Total
Principal Paid **\$15,951**

These figures are time sensitive which changes on a monthly basis.

St. Mark Land Cost Loan : Diocese of St. Petersburg purchased the St. Mark land for \$1,053,016.

As soon as the building loan is paid off in full, the \$1,053,016 turns into an active loan requiring payment.

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Diocese of St. Petersburg - APA & Forward in Faith

What is the Annual Pastoral Appeal (APA)?

Each year, all of the parishes in the Diocese of St. Petersburg are accessed roughly 13% of their combined parish revenues (offertory collections) to fund the operating budget of our diocesan level ministries and services which serve its five counties.

The Annual Pastoral Appeal (APA), managed by the Diocese of St. Petersburg, is the annual fundraiser or appeal initiated in January by a mailing pledge cards to all of the parishioners of each parish inviting them to contribute directly toward helping their specific parish pay its yearly APA required assessment.

The requirement is for each parish to reach their assessment amount (*optimally through pledge contributions or one time donations*).

However, **if the goal is not met, the balance due must be paid out of the parish's operating funds** (which are the offertory collections which fund their operating budgets).

2021 Annual Pastoral Appeal (APA)				%
Required Assessment		\$300,630		100%
Paid				
From Parishioner APA Donations		\$195,435		66%
Taken from St. Mark Offertory (Operating Budget)		\$53,854		18%
Total Paid		\$249,289		84%
Balance (To be paid Dec 31, 2021)		\$51,341		16%
November 2021				
Parishioners Pledge Ranges	# Donors	TOTAL PLEDGED	TOTAL PAID	BALANCE
\$0 - \$9	3	\$11	\$11	\$0
\$10 - \$24	17	\$240	\$233	\$7
\$25 - \$49	40	\$1,315	\$1,315	\$0
\$50 - \$74	53	\$2,976	\$2,976	\$0
\$75 - \$99	6	\$610	\$610	\$0
\$100 - \$249	176	\$28,423	\$28,423	\$0
\$250 - \$499	111	\$34,051	\$34,051	\$0
\$500 - \$999	60	\$36,395	\$36,395	\$0
\$1,000 - \$2,499	38	\$49,490	\$49,125	\$365
\$2,500 - and Up	10	\$42,296	\$42,296	\$0
Total Pledges	514	\$195,807	\$195,435	\$372
# Parishioners Registered	4,243			
% Parishioners with Pledges	12%			
We thank our 514 St. Mark parishioners who are pledging and contributing in helping us pay our 2021 required assessment of \$300,630.				
PLEDGED: 12% Parishioners - \$381 Avg.				

FORWARD IN FAITH

Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.

	Goal	Total Paid	Balance
November 2021	\$746,508	\$746,508	\$0

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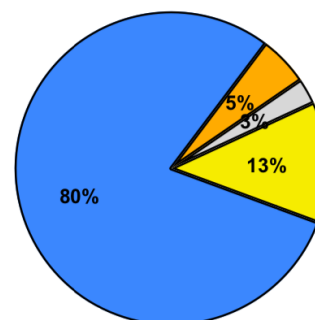
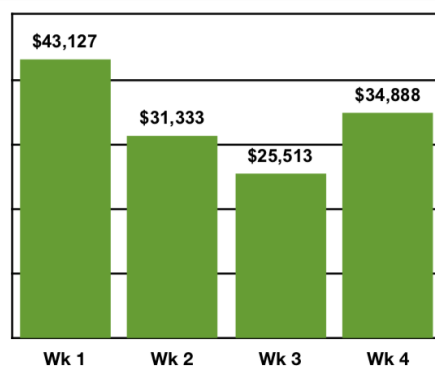
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Monthly Summary - Current Initiatives - Interesting Facts

INCOME & EXPENSES	Operating Income	Operating Expenses	Operating Balance
November 2021	\$158,521	\$146,621	\$11,900
CAPITAL CAMPAIGN	Total Amount	# Pledges	(%) # Pledges
Outstanding Pledges	\$92,163	51	1%
LOANS	Beginning Balance	Principal Payment	Ending Balance
BUILDING LOAN	\$666,819	\$5,313	\$661,506
LAND LOAN	\$1,053,016	\$0	\$1,053,016
Annual Pastoral Appeal (APA) <i>Annual Fundraiser, or Appeal, to the parishioners of the Diocese of St. Petersburg (DOSP) asking them to contribute directly to diocesan ministries and services.</i>			
	Required Assessment	Total Paid	Balance
2021 Assessment (To be paid Dec 31, 2021)	\$300,630	\$249,289	\$51,341
FORWARD IN FAITH <i>Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.</i>			
	Goal	Total Paid	Balance
November 2021	\$746,508	\$746,508	\$0

COLLECTION SUMMARY

November 2021 - Per Week



TOTAL COLLECTION	OFFERTORY	APA	SECOND COLLECTION	SVDP
\$134,861	\$107,450	\$6,940	\$3,591	\$16,880

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